

Dakota Wesleyan University OPE ID: 00346100

GENERAL INFORMATION

Location: 1200 W University Ave Mitchell, SD 57301-4398

Phone: (605) 995-2600

Number of Full-time Undergraduates: 613

Men: 299

Women: 314

ATHLETIC DEPARTMENT INFORMATION

Director: Jon Hart

Address:

1200 W UNIVERSITY AVE MITCHELL, SD 57301-4398

Reporting Year: 06/01/2021 - 05/31/2022

Reporting Official: Jon Hart

Title: Director of Athletics

Phone: (605) 995-2898

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	31	N/A
Basketball	17	16
All Track Combined	64	47
Football	70	N/A
Golf	9	9
Soccer	30	24
Softball	N/A	24
Volleyball		16
Wrestling	14	1
Total Participants Men's and Women's Teams	235	137
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	219	126

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Wrestling	1		1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball	1		1						1

Volleyball					1		1		1
Wrestling	1		1						1
Coaching Position Totals	4	2	6	0	1	0	1	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$52,200	\$49,250
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$60,900	\$57,458
Number of FTEs Included in Average	6.00	6.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	1		1						1
Football	3		3						3
Golf									0
Soccer									0
Wrestling									0
Coaching Position Totals	6	0	6	0	0	0	0	0	6

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>	<u>Female Assistant Coaches</u>	<u>Total Assistant Coaches</u>
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	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined									0
Golf									0
Soccer									0
Softball									0
Volleyball									0
Wrestling									0
Coaching Position Totals	0	0	0	0	1	0	1	0	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$37,550	\$39,550
Number of Assistant Coaches Included in Average	6	1
Average Annual Institutional Salary per FTE	\$37,550	\$39,550
Number of FTEs Included in Average	6.00	1.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$885,055	\$517,605	\$1,402,660
Ratio (percent)	63	37	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$22,545	\$15,713	\$38,258

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$3,557	\$60,474	16	\$4,198	\$67,174	\$127,648
Football	70	\$2,578	\$180,456	N/A	N/A	N/A	\$180,456
Baseball	31	\$2,208	\$68,457	N/A	N/A	N/A	\$68,457
All Track Combined	64	\$526	\$33,679	47	\$358	\$16,839	\$50,518
Golf	9	\$2,221	\$19,985	9	\$1,625	\$14,626	\$34,611
Soccer	30	\$817	\$24,499	24	\$1,012	\$24,293	\$48,792
Softball	N/A	N/A	N/A	24	\$1,884	\$45,225	\$45,225
Volleyball				16	\$3,015	\$48,232	\$48,232
Wrestling	14	\$1,929	\$27,006	1	\$2,151	\$2,151	\$29,157

Total Operating Expenses Men's and Women's Teams	235	N/A \$414,556	137	N/A \$218,540	\$633,096
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$408,717	\$496,261	\$904,978
Football		\$834,397	N/A	\$834,397
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,074,018	\$1,014,002	\$2,088,020
Total Expenses Men's and Women's Teams		\$2,317,132	\$1,510,263	\$3,827,395
Not Allocated by Gender/Sport		N/A	N/A	\$802,845
Grand Total Expenses		N/A	N/A	\$4,630,240

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$450,749	\$563,785	\$1,014,534
Football		\$944,407	N/A	\$944,407
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,215,390	\$1,164,997	\$2,380,387
Total Revenues Men's and Women's Teams		\$2,610,546	\$1,728,782	\$4,339,328
Not Allocated by Gender/Sport		N/A	N/A	\$638,027
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,977,355

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$365,400	\$344,750	\$710,150
2	Total of Assistant Coaches' Salaries	\$225,300	\$39,550	\$264,850

3	Total Salaries (Lines 1+2)	\$590,700	\$384,300	\$975,000
4	Athletically Related Student Aid	\$885,055	\$517,605	\$1,402,660
5	Recruiting Expenses	\$22,545	\$15,713	\$38,258
6	Operating (Game-Day) Expenses	\$414,556	\$218,540	\$633,096
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,912,856	\$1,136,158	\$3,049,014
8	Total Expenses for Teams	\$2,317,132	\$1,510,263	\$3,827,395
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$404,276	\$374,105	\$778,381
10	Not Allocated Expenses			\$802,845
11	Grand Total Expenses (Lines 8+10)			\$4,630,240
12	Total Revenues for Teams	\$2,610,546	\$1,728,782	\$4,339,328
13	Not Allocated Revenues			\$638,027
14	Grand Total Revenues (Lines 12+13)			\$4,977,355
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$293,414	\$218,519	\$511,933
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$347,115

Supplemental Info

Supplemental Information

No Supplemental Information was provided.